

## Attachment 2

### SELF- FUNDED HEALTH PLANS PER-MEMBER PER-MONTH COSTS

#### \* Medical Claims per Member per Month

	Care Basic	Care Supp	Choice Basic	Choice Supp
3rd Quarter 2005	\$ 390.24	\$ 121.36	\$ 221.55	\$ 99.75
4th Quarter 2005	\$ 413.68	\$ 117.92	\$ 230.38	\$ 96.28
1st Quarter 2006	\$ 405.86	\$ 154.35	\$ 216.29	\$ 126.30
2nd Quarter 2006	\$ 415.07	\$ 127.40	\$ 231.53	\$ 100.14
3rd Quarter 2006	\$ 410.43	\$ 128.35	\$ 243.28	\$ 100.84

#### \* Pharmacy Claims per Member per Month

	Care Basic	Care Supp	Choice Basic	Choice Supp
3rd Quarter 2005	\$ 124.20	\$ 191.22	\$ 66.92	\$ 184.86
4th Quarter 2005	\$ 128.36	\$ 199.43	\$ 68.87	\$ 192.25
1st Quarter 2006	\$ 135.75	\$ 208.28	\$ 73.58	\$ 202.09
2nd Quarter 2006	\$ 143.59	\$ 221.66	\$ 77.27	\$ 205.14
3rd Quarter 2006	\$ 132.36	\$ 204.14	\$ 71.98	\$ 189.45

#### \*Total Claims per Member per Month

	Care Basic	Care Supp	Choice Basic	Choice Supp
3rd Quarter 2005	\$ 514.44	\$ 312.58	\$ 288.47	\$ 284.61
4th Quarter 2005	\$ 542.04	\$ 317.35	\$ 299.25	\$ 288.53
1st Quarter 2006	\$ 541.61	\$ 362.63	\$ 289.87	\$ 328.39
2nd Quarter 2006	\$ 558.66	\$ 349.06	\$ 308.80	\$ 305.28
3rd Quarter 2006	\$ 542.79	\$ 332.49	\$ 315.26	\$ 290.29

\* Prior quarters are updated for each report as actual claims runoff is realized.

\* Pharmacy costs exclude rebates.